

Water quality analysis from April 2023- March 2024					
Sl. No.	Fee remitted by the clients		Expenditure		
	Month	Total Amount (₹)	DDF (25%) (₹)	CUSAT (5%) (₹)	To meet Expenditure (70%) (₹)
1.	April 2023	4400	1100	220	3080
2.	May 2023	8300	2075	415	5810
3.	June 2023	2000	500	100	1400
4.	July 2023	1000	250	50	700
5.	August 2023	2000	500	100	1400
6.	September 2023	1000	250	50	700
7.	October 2023	4000	1000	200	2800
8.	November 2023	3000	750	150	2100
9.	December 2023	1000	250	50	700
10.	January 2024	21800	5450	1090	15260
11.	February 2024	2000	500	100	1400
12.	March 2024	1000	250	50	700
	Grand total	51,500	12875	2575	36050